

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0661-02
Bill No.: Perfected HCS for HB 202
Subject: Education - Higher; Taxation and Revenue - Property; Political Subdivisions
Type: Original
Date: February 20, 2013

Bill Summary: This proposal allows University of Missouri Extension Councils to form extension districts made up of cooperating counties.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Platte County Board of Election Commissioners** assume there would be costs for an election for any county conducting an election. Costs per election would range from \$50,000 to \$60,000, depending upon the size of the entity/district (i.e. number of registered voters) and the number of other participants involved in any specific election, as costs would be pro-rated based upon the number of registered voters within each district.

Officials from the **Kansas City Election Board (KCEB)** stated that, assuming the election would be County-wide, the cost could be as high as \$350,000 depending on whether other entities participated. The anticipated range would be from \$100,000 to \$350,000.

Oversight assumes this proposal is discretionary and would have no local fiscal impact without action by the governing body.

In response to the introduced version of this proposal, officials from **St. Louis County** assumed this proposal would have no fiscal impact on their agency.

Officials from the **Department of Higher Education, State Tax Commission, Office of State Courts Administrator, Department of Revenue, Office of Secretary of State - Elections Division, St. Louis County**, and the **University of Missouri** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Department of Revenue
State Tax Commission
Office of State Courts Administrator
University of Missouri
Office of Secretary of State
Elections Division
Platte County Board of Election Commissioners
Kansas City Election Board
St. Louis County



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